3 167 168 169 170 171 172 173

Version:

Total for distribution 138,000

| COST | | | | | | Total for distribution | .00,000 | | |
|--------|---|--|--|---|--|---|--|---------|--|
| CENTRE | SCHOOL NAME | Total Social Deprivation funding 10/11 £ | Jan 10 PLASC Free School Meal pupils | Social Deprivation Per pupil £ | Difference from Maximum Max per pupil £ | Shortfall from Total Budget at Diff From Max £ | Possible 2 increasesupple Soc Dep Alloc £ | | Social eprivation 11/12 per pupil £ |
| E0114 | Clifford Primary School | 2,330 | 1 | 2,330 | 781 | 781 | 37 | 2,367 | 2,367 |
| E0142 | Kimbolton St James CofE Primary Scho | 4,425 | 2 | 2,213 | 898 | 1,796 | 85 | 4,510 | 2,255 |
| E0185 | Riverside Primary School | 185,440 | 92 | 2,016 | 1,095 | 100,740 | 4,767 | 190,207 | 2,067 |
| E0104 | Brampton Abbotts CofE Primary School | 60,276 | 30 | 2,009 | 1,102 | 33,060 | 1,564 | 61,840 | 2,061 |
| E0178 | Weobley Primary School | 68,302 | 35 | 1,951 | 1,160 | 40,600 | 1,921 | 70,223 | 2,006 |
| E0151 | Leominster Junior School | 150,882 | 78 | 1,934 | 1,177 | 91,806 | , | , | , |
| E0132 | Marlbrook Primary School | 214,374 | 112 | 1,914 | 1,197 | 134,064 | | | |
| E0136 | St Martin's Primary School | 152,444 | 80 | 1,906 | 1,205 | 96,400 | | | |
| E0150 | Leominster Infants' School | 136,938 | 73 | 1,876 | 1,235 | 90,155 | 4,266 | 141,204 | 1,934 |
| E0123 | Garway Primary School | 1,868 | 1 | 1,868 | 1,243 | 1,243 | | | 1,927 |
| E0152 | Ivington CofE Primary School | 34,662 | 20 | 1,733 | 1,378 | 27,560 | | | |
| E0149 | Leintwardine Endowed Primary School | 3,461 | 2 | 1,731 | 1,380 | 2,760 | | | |
| E0171 | Shobdon Primary School | 20,518 | 12 | 1,710 | 1,401 | 16,812 | 796 | 21,314 | 1,776 |
| E0124 | Goodrich CofE Primary School | 3,128 | 2 | 1,564 | 1,547 | 3,094 | | | |
| E0120 | Eastnor Parochial Primary School | 4,659 | 3 | 1,553 | 1,558 | 4,674 | | | 1,627 |
| E0105 | Bredenbury Primary School | 20,147 | 13 | 1,550 | 1,561 | 20,293 | | , | 1,624 |
| E0109 | St Peter's Primary School | 55,163 | 36 | 1,532 | 1,579 | 56,844 | 2,690 | 57,853 | 1,607 |
| E0140 | Holme Lacy Primary School | 13,755 | 9 | 1,528 | 1,583 | 14,247 | | , | |
| E0146 | Kington Primary School | 45,838 | 31 | 1,479 | 1,632 | 50,592 | | | |
| E0126 | Broadlands Primary School | 36,547 | 25 | 1,462 | 1,649 | 41,225 | | | |
| E0147 | Lea CofE Primary School | 11,545 | 8 | 1,443 | 1,668 | 13,344 | 631 | 12,176 | 1,522 |
| E0162 | Much Birch CofE Primary School | 7,192 | 5 | 1,438 | 1,673 | 8,365 | | | 1,518 |
| E0182 | Wigmore Primary School | 28,713 | 20 | 1,436 | 1,675 | 33,500 | | | , |
| E0113 | Clehonger CofE Primary School | 15,554 | 11 | 1,414 | 1,697 | 18,667 | | , | , |
| E0108 | Brockhampton Primary School | 7,024 | 5 | 1,405 | 1,706 | 8,530 | 404 | 7,428 | 1,486 |
| E0155 | Longtown Community Primary School | 2,801 | 2 | 1,401 | 1,710 | 3,420 | | , | 1,481 |
| E0112 | Canon Pyon CofE Primary School | 7,005 | 5 | 1,401 | 1,710 | 8,550 | | , | , |
| E0139 | St Thomas Cantilupe CofE Primary School | 39,125 | 28 | 1,397 | 1,714 | 47,992 | | | |
| E0181 | Whitchurch CofE Primary School | 9,738 | 7 | 1,391 | 1,720 | 12,040 | 570 | 10,308 | 1,473 |
| E0173 | Stoke Prior Primary School | 6,942 | 5 | 1,388 | 1,723 | 8,615 | | , | , |
| E0145 | Kingstone and Thruxton Primary School | 22,114 | 16 | 1,382 | 1,729 | 27,664 | | | |
| E0144 | Kingsland CofE School | 6,900 | 5 | 1,380 | 1,731 | 8,655 | | | |
| E0168 | Ashfield Park Primary School | 46,666 | 34 | 1,373 | 1,738 | 59,092 | 2,796 | 49,462 | 1,455 |
| E0106 | Bridstow CofE Primary School | 10,913 | 8 | 1,364 | 1,747 | 13,976 | 661 | 11,574 | 1,447 |
| E0157 | Luston Primary School | 10,764 | 8 | 1,346 | 1,765 | 14,120 | | | 1,429 |
| E0183 | Withington Primary School | 10,737 | 8 | 1,342 | 1,769 | 14,152 | | | 1,426 |
| E0133 | Our Lady's RC Primary School | 17,447 | 13 | 1,342 | 1,769 | 22,997 | 1,088 | 18,535 | 1,426 |
| E0174 | Stretton Sugwas CofE Primary School | 2,682 | 2 | 1,341 | 1,770 | 3,540 | 168 | 2,850 | 1,425 |

3 167 168 169 170 171 172 173

Version:

Total for distribution 138,000

| COST | | | | | | Total for distribution | 136,000 | | |
|--------|--|--|--|---|--|------------------------|--|-------------|--|
| CENTRE | SCHOOL NAME | Total Social Deprivation funding 10/11 £ | Jan 10 PLASC Free School Meal pupils | Social Deprivation Per pupil £ | Difference from Maximum Max per pupil £ | Diff From Max £ | Possible 2 increasesupple Soc Dep Alloc £ | amount £ | Social eprivation 11/12 per pupil £ |
| E0163 | Much Marcle CofE Primary School | 11,901 | 9 | 1,322 | 1,789 | 16,101 | | , | |
| E0111 | Burley Gate CofE Primary School | 13,188 | 10 | 1,319 | 1,792 | 17,920 | | , | , |
| E0165 | Pembridge CofE Primary School | 5,255 | 4 | 1,314 | 1,797 | 7,188 | 340 | 5,595 | 5 1,399 |
| E0110 | Burghill Community Primary School | 6,533 | 5 | 1,307 | 1,804 | 9,020 | 427 | 6,960 | 1,392 |
| E0169 | St Joseph's RC Primary School | 11,737 | 9 | 1,304 | 1,807 | 16,263 | | , | |
| E0138 | Trinity Primary School | 80,652 | 62 | 1,301 | 1,810 | 112,220 | | | |
| E0176 | Walford Primary School | 7,801 | 6 | 1,300 | 1,811 | 10,866 | 514 | 8,315 | 1,386 |
| E0137 | St Paul's CofE Primary School | 20,694 | 16 | 1,293 | 1,818 | 29,088 | 1,376 | 22,070 | 1,379 |
| E0131 | Lord Scudamore Primary School | 87,750 | 68 | 1,290 | 1,821 | 123,828 | 5,860 | 93,610 | 1,377 |
| E0148 | Ledbury Primary School | 66,492 | 52 | 1,279 | 1,832 | 95,264 | 4,508 | 71,000 | 1,365 |
| E0167 | Peterchurch Primary School | 7,671 | 6 | 1,279 | 1,832 | 10,992 | 520 | 8,191 | 1,365 |
| E0121 | Ewyas Harold Primary School | 8,946 | 7 | 1,278 | 1,833 | 12,831 | 607 | 9,553 | 1,365 |
| E0128 | Holmer CofE Primary School | 46,757 | 37 | 1,264 | 1,847 | 68,339 | 3,234 | 49,991 | 1,351 |
| E0103 | Bosbury CofE Primary School | 17,687 | 14 | 1,263 | 1,848 | 25,872 | 1,224 | 18,911 | 1,351 |
| E0172 | Staunton-On-Wye Endowed Primary Sci | 10,076 | 8 | 1,260 | 1,851 | 14,808 | 701 | 10,777 | 1,347 |
| E0125 | Gorsley Goffs Primary School | 8,812 | 7 | 1,259 | 1,852 | 12,964 | 613 | 9,425 | 1,346 |
| E0158 | Madley Primary School | 23,756 | 19 | 1,250 | 1,861 | 35,359 | 1,673 | 25,429 | 1,338 |
| E0179 | Weston-Under-Penyard CofE Primary S | 8,532 | 7 | 1,219 | 1,892 | 13,244 | 627 | 9,159 | 1,308 |
| E0156 | Lugwardine Primary School | 7,263 | 6 | 1,211 | 1,900 | 11,400 | 539 | 7,802 | 1,300 |
| E0119 | Eardisley CofE Primary School | 6,057 | 5 | 1,211 | 1,900 | 9,500 | 450 | 6,507 | 1,301 |
| E0135 | St James CofE Primary School | 16,913 | 14 | 1,208 | 1,903 | 26,642 | 1,261 | 18,174 | 1,298 |
| E0102 | St Michael's CofE Primary School | 14,465 | 12 | 1,205 | 1,906 | 22,872 | 1,082 | 15,547 | 1,296 |
| E0134 | St Francis Xavier's Primary School | 14,411 | 12 | 1,201 | 1,910 | 22,920 | 1,085 | 15,496 | 1,291 |
| E0101 | Ashperton Primary School | 14,348 | 12 | 1,196 | 1,915 | 22,980 | 1,087 | 15,435 | 1,286 |
| E0177 | Wellington Primary School | 11,924 | 10 | 1,192 | 1,919 | 19,190 | 908 | 12,832 | 1,283 |
| E0127 | Hampton Dene Primary School | 17,775 | 15 | 1,185 | 1,926 | 28,890 | 1,367 | 19,142 | 1,276 |
| E0170 | St Weonard's Primary School | 4,720 | 4 | 1,180 | 1,931 | 7,724 | 366 | 5,086 | 1,271 |
| E0115 | Colwall CofE Primary School | 8,153 | 7 | 1,165 | 1,946 | 13,622 | 645 | 8,798 | 3 1,257 |
| E0117 | St Mary's CofE Primary School (Creden) | 19,519 | 17 | 1,148 | 1,963 | 33,371 | | 21,098 | |
| E0116 | Cradley CofE Primary School | 5,691 | 5 | 1,138 | 1,973 | 9,865 | 467 | 6,158 | 3 1,232 |
| E0118 | Dilwyn CofE Primary School | 2,241 | 2 | 1,121 | 1,990 | 3,980 | 188 | 2,429 | 1,215 |
| E0122 | St Mary's CofE Primary School | 6,706 | 6 | 1,118 | 1,993 | 11,958 | 566 | 7,272 | 1,212 |
| E0161 | Mordiford CofE Primary School | 5,580 | 5 | 1,116 | 1,995 | 9,975 | | | |
| E0180 | Whitbourne CofE Primary School | 3,345 | 3 | 1,115 | 1,996 | 5,988 | 283 | 3,628 | 1,209 |
| E0175 | Sutton Primary School | 5,366 | 5 | 1,073 | 2,038 | 10,190 | 482 | 5,848 | 1,170 |
| E0164 | Orleton CofE Primary School | 10,649 | 10 | 1,065 | 2,046 | 20,460 | 968 | 11,617 | 1,162 |
| E0143 | King's Caple Primary School | 2,019 | 2 | 1,010 | 2,101 | 4,202 | | | |
| E0100 | Almeley Primary School | 3,073 | 0 | 0 | 3,111 | 0 | | , | |

<u>1</u> 3 167 168 169 170 171 172 173

Total for distribution 138,000

| COST | | | | | | Total for distribution | 138,000 | | |
|---------|--|---|--|---|--|---|---|-----------|--|
| | SCHOOL NAME | Total Social Deprivation funding 10/11 £ | Jan 10 PLASC Free School Meal pupils | Social Deprivation Per pupil £ | Difference from Maximum Max per pupil £ | Shortfall from Total Budget at Diff From Max £ | Possible 2 increasesupple Soc Dep Alloc £ | | Social eprivation 11/12 per pupil £ |
| E0159 | Marden Primary School | 2,821 | 0 | 0 | 3,111 | C | 0 | 2,821 | 0 |
| E0160 | Michaelchurch Escley Primary School | 3,017 | 0 | 0 | 3,111 | C | 0 | 3,017 | 0 |
| E0153 | Little Dewchurch CofE Primary School | 879 | 0 | 0 | 3,111 | C | 0 | 879 | 0 |
| E0154 | Llangrove CofE Primary School | 834 | 0 | 0 | 3,111 | C | 0 | 834 | 0 |
| E0166 | Pencombe CofE Primary School | 751 | 0 | 0 | 3,111 | C | 0 | 751 | 0 |
| Steiner | Steiner Academy | | | | | | | | |
| 82 | PRIMARY TOTAL | 2,111,779 | 1,345 | 1,570 | 146,189 | 2,083,861 | 98,612 | 2,210,391 | 1,643 |
| E0400 | HEREFORD ACADEMY | 432,386 | 139 | 3,111 | 0 | C |) 0 | 432,386 | 3,111 |
| E0309 | LEOMINSTER, THE MINSTER COLLEC | 205,221 | 84 | 2,443 | 668 | 56,112 | 2,655 | 207,876 | 2,475 |
| E0300 | (BROMYARD) QUEEN ELIZABETH HIC | 111,395 | 47 | 2,370 | 741 | 34,827 | 1,648 | 113,043 | 2,405 |
| E0301 | HEREFORD, AYLESTONE HIGH | 184,146 | 85 | 2,166 | 945 | 80,325 | 3,801 | 187,947 | 2,211 |
| E0307 | KINGTON, LADY HAWKINS | 100,752 | 47 | 2,144 | 967 | 45,449 | 2,151 | 102,903 | 2,189 |
| E0312 | WEOBLEY HIGH | 110,347 | 53 | 2,082 | 1,029 | 54,537 | 2,581 | 112,928 | 2,131 |
| E0306 | KINGSTONE HIGH | 114,400 | 57 | 2,007 | 1,104 | 62,928 | 3 2,978 | 117,378 | 2,059 |
| E0308 | LEDBURY, THE JOHN MASEFIELD HIG | 123,270 | 67 | 1,840 | 1,271 | 85,157 | 4,030 | 127,300 | 1,900 |
| E0311 | ROSS-ON-WYE, THE JOHN KYRLE HI | 167,397 | 91 | 1,840 | 1,271 | 115,661 | 5,473 | 172,870 | 1,900 |
| E0305 | HEREFORD, WHITECROSS HIGH | 116,578 | 64 | 1,822 | 1,289 | 82,496 | 3,904 | 120,482 | 1,883 |
| E0313 | WIGMORE HIGH | 76,211 | 42 | 1,815 | 1,296 | 54,432 | 2,576 | 78,787 | 1,876 |
| E0310 | PETERCHURCH, FAIRFIELD HIGH | 44,714 | 26 | 1,720 | 1,391 | 36,166 | 5 1,711 | 46,425 | 1,786 |
| E0302 | HEREFORD, BISHOP OF HEREFORD' | 91,672 | 54 | 1,698 | 1,413 | 76,302 | 3,611 | 95,283 | 1,764 |
| E0304 | HEREFORD, ST MARY'S R.C. HIGH | 54,702 | 33 | 1,658 | 1,453 | 47,949 | 2,269 | 56,971 | 1,726 |
| | TOTAL HIGH SCHOOLS 11 - 16 | | | | | | | | |
| | TOTAL HIGH SCHOOLS 11 - 18 | 1,933,191 | 889 | 2,175 | 14,838 | 832,341 | 39,388 | 1,972,579 | 2,219 |
| 14 | TOTAL HIGH SCHOOLS | | | | | | | | |
| | TOTAL ALL SCHOOLS TOTALS EXCLUDING ACADEMIES | 4,044,970 | 2,234 | 1,811 | 161,027 | 2,916,202 | 138,000 | 4,182,970 | 1,872 |